

BALDOCK AREA COMMITTEE BUDGET 2010/11

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
MEMORANDUM OF UNDERSTANDING	£7,126	£7,126	£4,626	£2,500	£0					
SMALL AREA GRANTS	£320	£160	£0	£160	£160					
BALDOCK TOWN	£18,580	£16,144	£4,120	£12,024	£2,436					
BALDOCK EAST	£4,022	£2,782	£1,880	£902	£1,240					
ARBURY	£10,414	£7,629	£1,000	£6,629	£2,785					
WESTON & SANDON	£3,376	£1,011	£250	£761	£2,365					
Total	£43,838	£34,852	£11,876	£22,976	£8,986					

MEMORANDUM OF UNDERSTANDING	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Base Budget 2010/11	£7,126		Baldock Town Twinning	£323	20.04.09	£323	£0		
Three year agreements until March 2012			Ashwell Museum	£354	17.11.08	£354	£0		
			Baldock Festival	£1,101	20.04.09	£1,101	£0		
			Baldock Retirement Sewing Club	£434	20.04.09	£434	£0		
			Baldock Rotary Club	£1,010	17.11.08	£1,010	£0		
			Baldock Seniors Club	£1,404	20.04.09	£1,404	£0		
			Baldock Town Partnership	£2,500	19.07.10	£0	£2,500		
Total	£7,126			£7,126		£4,626	£2,500	£0	

DEVELOPMENT BUDGETS

SMALL AREA GRANTS	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Preallocated Funds Brought Forward from 09/10	£160		Community Initiatives	£160		£0	£160		
Base Budget 10/11	£160								
Total	£320			£160		£0	£160	£160	

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BALDOCK TOWN	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Preallocated Funds Brought Forward from 09/10	£12,004		Town Centre Enhancement Works	£4,410	02.04.07	£0	£4,410		
			Town Projects Initiatives	£6,090	17.03.08	£0	£6,090		
			Community Initiatives	£204	30.3.09	£0	£204		
			St Mary's Youth Development	£1,130	16.11.09	£1,130	£0		
			Community Initiatives	£170	16.04.10	£0	£170		
Base Budget 2010/11	£6,530		B' Festival	£520	14.06.10	£520	£0		
Unspent money returned	£46		Christ Church Baldock - Tea and Tots	£300	14.06.10	£300	£0		
			Baldock Community Association	£1,350	14.06.10	£1,350	£0		
			Baldock Musueun and Local History Society	£190	14.06.10	£190	£0		
			Baldock Town Youth FC	£500	19.07.10	£500	£0		
			Team Baldock FC	£450	19.07.10	£0	£450		
			Balstock Festival	£700	19.07.10	£0	£700		
			North Herts 50+ Forum	£130	19.07.10	£130	£0		
Total	£18,580			£16,144		£4,120	£12,024	£2,436	

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BALDOCK EAST	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Preallocated Funds Brought Forward from 09/10	£1,722		Clothall Common - Environmental Projects	£190	17.03.08	£0	£190		
			Community Initiatives	£527	30.3.09	£500	£27		£500 allocated to Highways Partnership 27.07.10
			St Mary's Youth Development	£420	4.12.09	£420	£0		
			Community Initiatives	£85	16.04.10	£0	£85		
			Highways Partnership - junction Bygrave Road & Station Road	£500	08.03.10	£500	£0		
Base Budget 2010/11	£2,300		B Festival	£160	14.06.10	£160	£0		
			Christ Church Baldock - Tea and Tots	£50	14.06.10	£50	£0		
			Baldock Community Association	£150	14.06.10	£150	£0		
			Baldock Museum and Local History Society	£60	14.06.10	£60	£0		
			Team Baldock FC	£50	19.07.10	£0	£50		
			North Herts 50+ Forum	£40	19.07.10	£40	£0		
			Balstock Festival	£50	19.07.10	£0	£50		
			Highways Partnership - junction Bygrave Road & Station Road	£500	23.08.10	£0	£500		
Total	£4,022			£2,782		£1,880	£902	£1,240	

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ARBURY	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Preallocated Funds Brought Forward from 09/10	£7,154		Community Visioning Project - Bygrave Village Green	£1,000	07.02.08	£0	£1,000		
			Rural Youth Development Projects	£4,810	07.02.08	£0	£4,810		
			Community Initiatives	£302	30.3.09	£0	£302		
			Village of the Year	£75	24.03.10	£75	£0		
			SCOOTs	£350	24.03.10	£0	£350		
			St Mary's Youth Development	£450	16.11.09	£450	£0		
			Community Initiatives	£167	12.03.10	£0	£167		
Base Budget 2010/11	£3,260		B' Festival	£180	14.06.10	£180	£0		
			Caldecote Church - Flower Festival	£250	29.06.10	£250	£0		
			North Herts 50+ Forum	£45	19.07.10	£45	£0		
Total	£10,414			£7,629		£1,000	£6,629	£2,785	

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